



## ALLEGAN CITY COUNCIL

### 2020/21 Department/Finance/Goal Development Meetings

- January 9, 2020 (Thurs):**      **Cookies with Council (6:00-8:00pm @ City Hall)**
- January 11, 2020 (Sat):**      **City Council Strategic Planning ~ Goal Setting Session (@ City Hall)**  
8:30am – Breakfast  
9:00am – Start  
12:00pm – Lunch  
3:00pm – Wrap Up
- January 13, 2020 (Mon):**      **Finance Director to send Budget Worksheets to Department Supervisors**
- January 31, 2020 (Fri):**      **Budget Forms are due to Finance**
- February 2020:**              **Department Supervisors meet with City Manager and Finance Director to review budget submittals**  
Police Department  
Water/Wastewater Treatment Plants  
Department of Public Works  
City Manager's Office
- March 2, 2020 (Mon):**      **City Manager and Finance Director review Proposed Budget with Department Supervisors**  
8:00am – All Other Funds/Depts  
9:00am – Police Department  
1:00pm – Water/Wastewater Treatment Plants  
2:00pm – Department of Public Works  
4:00pm – City Manager's Office
- April 13, 2020 (Mon):**      **City Manager publishes Draft Budget for the Proposed 2020/21 Fiscal Budget.**
- April 20, 2020 (Mon):**      **City Council reviews the Draft Budget for the Proposed 2020/21 Fiscal Year Budget and schedules a public hearing for May 11, 2020**
- May 11, 2020 (Mon):**      **City Council holds public hearing to receive comment regarding the 2020/21 Fiscal Budget**
- May 25, 2020 (Tues):**      **City Council adopts the 2020/21 Fiscal Budget (FY2021)**